

**PROJECT BUDGET**  
**Establishment of a Kindergarten in Martuni Community of Gegharkunik marz**

N	Description of Action	Measurement unit	Quantity	Unit Cost				Total Cost	Contributions		
				Materials	Equipment	Labour	Total		Grant Request	Shen Contribution	Community Contribution
<b>1</b>	<b>DISMANTLING WORKS</b>							<b>375,205</b>	<b>137,522</b>	<b>-</b>	<b>237,683</b>
1.1	Dismantling of existing wooden doors and windows, floors and partition	sq. metre	281.8	-	350	773	1,123	316,405	98,602	-	217,803
1.2	Cleaning and transportation of construction waste (3 km)	t	14.0	-	2,780	1,420	4,200	58,800	38,920	-	19,880
<b>2</b>	<b>DOORS and WINDOWS</b>							<b>1,430,087</b>	<b>1,430,087</b>	<b>-</b>	<b>-</b>
2.1	Installation of metaloplastic doors and windows	sq. metre	37.8	37,833	-	-	37,833	1,430,087	1,430,087	-	-
<b>3</b>	<b>PARTITIONS</b>							<b>169,780</b>	<b>141,294</b>	<b>-</b>	<b>28,486</b>
3.1	Construction of partitions with concrete blocks (20 cm width)	sq. metre	29	4,349	500	978	5,826	169,780	141,294	-	28,486
<b>4</b>	<b>BEDROOM and PLAYROOM</b>							<b>1,760,056</b>	<b>1,054,252</b>	<b>-</b>	<b>705,804</b>
4.1	Rehabilitation of walls and ceilings,	sq. metre	217.6	1,770.0	340	2,194	4,304	936,378	459,052	-	477,327
4.2	Construction of laminate flooring	sq. metre	79	7,500	-	2,879	10,379	823,677	595,200	-	228,477
<b>5</b>	<b>BATHROOMS</b>							<b>1,284,412</b>	<b>866,642</b>	<b>-</b>	<b>417,770</b>
5.1	Tiling of walls and floor	sq. metre	45.7	8,900	120	4,500	13,520	617,864	412,214	-	205,650
5.2	Ceiling, painting of walls (above 1.5 metre height)	sq. metre	15.4	2,500	-	2,300	4,800	73,920	38,500	-	35,420
5.3	Wash basins	pcs	3	30,000	780	10,000	40,780	122,340	92,340	-	30,000
5.4	Installation of water system (32 metre of plastic pipes)	metre	32	1,100	200	1,050	2,350	75,200	41,600	-	33,600
5.5	Installation of sewage plastic pipes (d-100 mm, d-50 mm) and fittings	metre	34	2,000	202	2,150	4,352	147,968	74,868	-	73,100
5.6	Installation of 4 toilets	pcs	4	51,000	780	10,000	61,780	247,120	207,120	-	40,000
<b>6</b>	<b>CORRIDOR</b>							<b>712,409</b>	<b>403,743</b>	<b>-</b>	<b>308,667</b>
6.1	Rehabilitation of walls and ceilings, painting	sq. metre	94	1,770.0	340	2,195	4,305	404,153	198,087	-	206,067
6.2	Tiling of the floor	sq. metre	23	8,900.0	120	4,500	13,520	308,256	205,656	-	102,600
<b>7</b>	<b>ELECTRICITY</b>							<b>195,462</b>	<b>133,862</b>	<b>-</b>	<b>61,600</b>
7.1	Installation of electric wires, switches, etc.	set	1	118,342	15,520	61,600	195,462	195,462	133,862	-	61,600
<b>8</b>	<b>FURNISHING</b>							<b>3,102,900</b>	<b>-</b>	<b>2,502,900</b>	<b>600,000</b>
8.1	Beds and mattresses	pcs	20				58,000	1,160,000	-	560,000	600,000
8.2	Chairs	pcs	20				9,000	180,000	-	180,000	-
8.3	Wardrobes for toys	pcs	2				93,600	187,200	-	187,200	-
8.4	Kitchen Furniture	pcs	5				46,200	231,000	-	231,000	-
8.5	Desk for the teacher	pcs	1				47,000	47,000	-	47,000	-
8.6	Wardrobes	pcs	12				33,250	399,000	-	399,000	-
8.7	Bedding (blankets, pillows, bedsheets, coverings)	pcs	20				10,900	218,000	-	218,000	-
8.8	Electric heaters	pcs	2				28,000	56,000	-	56,000	-
8.9	Curtains	sq. metre	14				5,000	72,000	-	72,000	-
8.10	Tableware (plates, glasses, saucepans, ke	set	1				160,000	160,000	-	160,000	-
8.11	Children's literature	set	1				27,200	27,200	-	27,200	-
8.12	Whiteboard 60*90	pcs	1				7,500	7,500	-	7,500	-
8.13	Carpets	sq. metre	24				3,000	72,000	-	72,000	-
8.14	Refrigerator	pcs	1				250,000	250,000	-	250,000	-
8.15	Vacuum cleaner	pcs	1				36,000	36,000	-	36,000	-
<b>9</b>	<b>OPERATIONAL EXPENSES</b>							<b>700,000</b>	<b>700,000</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>								<b>9,730,312</b>	<b>4,167,402</b>	<b>3,202,900</b>	<b>2,360,010</b>